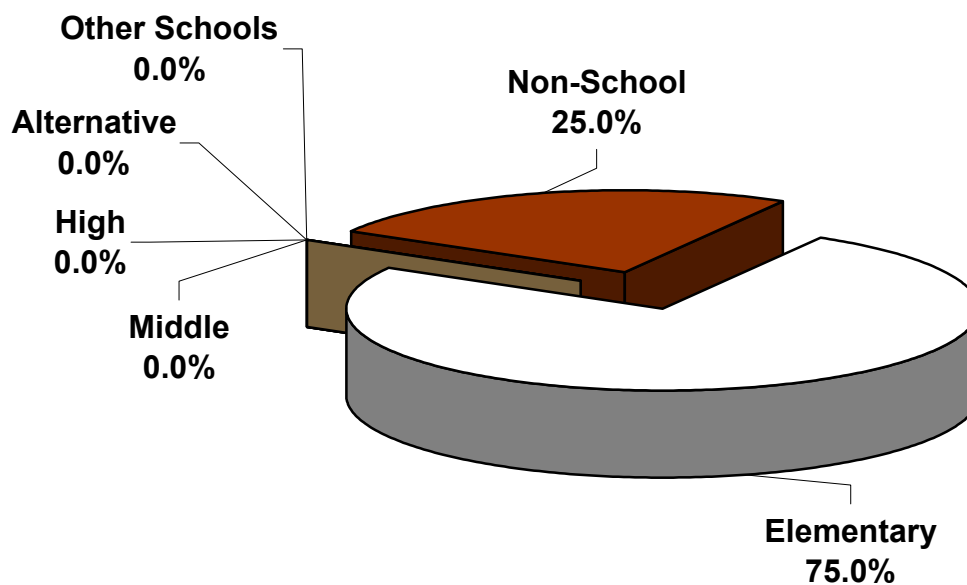


# The International Charter School

## #8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	191	\$1,737,363	\$9,096	75.0%
Middle	0	\$0	N/A	0.0%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	0	\$578,070	N/A	25.0%
Total District Expenditures	191	\$2,315,433	\$12,123	100.0%

2004-53-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.